			ONB Schedule Item Number 1
	Resolution No.	- 2003	
A RESOLUTION CO	CERNING THE RE	CEIPT OF UNANTICE	PATED FUNDS
WHEREAS, it is necessary for the Board o unanticipated funds in the Monroe County E	f County Commissione Sudget for the Fiscal Yo	ers of Monroe County, Florear 2004, now therefore,	orida, to increase items to account fo
BE IT RESOLVED BY THE BOARD Of following accounts of the Monroe County E hereinafter set forth:	F COUNTY COMMI Budget for the Fiscal Y	SSIONERS OF MONR fear 2004 be, and the same	OE COUNTY, FLORIDA, that the is hereby increased by the amoun
Fund #125 - Governmental Fund Type Gr Cost Center # 04577 - School District Tec Project GK0404 - School District Tech La	h Lab Security	Function 5200 – Pu Activity 5290 – Oth Official/Division 10	er Public Safety
Revenue: 125-04577-331200OS-GK0404 125-04577-381001GT-GK0404 Total Revenue		nts - Public Safety m General Fund	12,953.00 <u>1,440.00</u> \$14,933.00
Appropriations: 125-6840-04577-530490-GK0404-560640 Total Appropriations:	Equipment		14,933.00 \$14,933.00
<b>BE IT FURTHER RESOLVED BY SAII</b> funds, is hereby authorized and directed to pl	BOARD, that the Cace funds in said items	lerk of said Board, upon , as set forth above.	receipt of the above unanticipated
PASSED AND ADOPTED by the Board o Board held on the 17 <sup>th</sup> day of December, AD	f County Commission 2003.	ers of Monroe County, F	lorida, at a regular meeting of said
) () ()	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugen Commissioner Spehar BOARD OF COUNTY OF MONROE COUNTY	COMMISSIONERS	

By: \_\_\_\_\_\_Mayor/Chairman

Attest: DANNY L. KOLHAGE, Clerk

Deschution No.	2002
Resolution No.	- 2003

## A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #404- Key West International Airport

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$9,003.80

To: 404-5420-63039-530490 Miscellaneous

Cost Center # 63039- Part 150 Imp, Ph I A & E

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$4,541.96

To: 404-5420-63047-560630 Capital Outlay- Infrastructure

Cost Center #63047- Key West Terminal Modifications

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$85,339.02

To: 404-5420-63051-530490 Miscellaneous

Cost Center #63051- NIP Ph II A & E

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$2,629.50

To: 404-5420-63056-530490 Miscellaneous

Cost Center #63056- NIP Ph I Construction

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$31,425.19

To: 404-5420-63059-560630 Capital Outlay- Infrastructure

Cost Center #63059- Security Equipment/ Improvements

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$2,889.36

To: 404-5420-63063-530490

Cost Center #63063- EIS

Miscellaneous

From: 404-5420-63003-560620

Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$9.846.36

To: 404-5420-63064-530490

Miscellaneous

Cost Center #63064- Master Plan Ph Ii Utility

From: 404-5420-63003-560620

Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$5,206.55

To: 404-5420-63065-560630

Capital Outlay-Infrastructure

Cost Center #63065- Taxiway Signs

From: 404-5420-63003-560620

Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$2,308.43

To: 404-5420-63066-560630

Capital Outlay-Infrastructure

Cost Center #63066- W. Apron Lighting

From: 404-5420-63003-560620

Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$74,774.57

To:

404-5420-63073-530490

Miscellaneous

Cost Center #63073- NIP Ph 3 A & E

From: 404-5420-63003-560620

Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$26,422.69

To:

404-5420-63074-560630

Capital Outlay-Infrastructure

Cost Center #63074- RW Overlay Construction

From: 404-5420-63003-560620

Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$65,013.50

To:

404-5420-63075-530490

Miscellaneous

Cost Center #63075- NIP Ph II Construction

From: 404-5420-63003-560620

Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$1,722.40

To: 404-5420-63076-530490 Miscellaneous

Cost Center #63076- RSA EIS Ph II Scope

From: 404-5420-63003-560620

Capital Outlay-Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$6,205.00

To: 404-5420-63077-530490

Miscellaneous

Cost Center #63077- DBE Implementation

From: 404-5420-63003-560620

Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$1,782.00

To: 404-5420-63078-530490

Miscellaneous

Cost Center #63078- Noise Contour Update IV

From: 404-5420-63003-560620

Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$5,000.00

To: 404-5420-63080-530490

Miscellaneous

Cost Center #63080- DBE Ph II

From: 404-5420-63003-560620

Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$24,290.17

To: 404-5420-63083-530490

Miscellaneous

Cost Center #63083- Terminal Concept Study

From: 404-5420-63003-560620

Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$4,000.00

To: 404-5420-63084-530490

Miscellaneous

Cost Center #63084- DBE IV

From: 404-5420-63002-560640

Capital Outlay- Equipment

Cost Center #63002- Key West Airport R & R

For the Amount: \$11,108.39

To:

404-5420-63053-530490

Miscellaneous

Cost Center #63053- Planning Studies III

From: 404-5420-63003-560620

Capital Outlay- Buildings

Cost Center # 63003- Key West Airport PFC

For the Amount: \$32,857.26

To:

404-5810-86505-590403

Transfer to Fund 403

Cost Center 86505- Budgeted Transfers 404

From: 403-5420-63502-560640

Capital Outlay- Equipment

Cost Center 63502- Marathon Airport R & R

For the Amount: \$8,640.86

To:

403-5420-63529-530490

Miscellaneous

Cost Center 63529- Planning Studies III

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOI Florida, at a regular me	PTED by the Board of Co ceting of said Board held o	ounty Commissioners of Monroe County, on the 17 <sup>th</sup> day of December AD 2003.
. (	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar BOARD OF COUNTY CO	
(Seal) Attest: DANNY L. Ko	By: Mayor/Chair OLHAGE, Clerk	man

Resolution No.	- 2003
AKODOI WILLIAM A TO.	- 1200

## A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby increased by the amount hereinafter set forth:

## Fund #404- Key West Airport International Airport

Cost Center # 63039- Part 150 Imple	mentation Ph I A & E	
Revenue: 404-63039-331410OT	Federal Grants- Trans- Arpt Dev	\$81,034.11
Total Revenue		\$81,034.11
Appropriations: 404-5420-63039-530490	Miscellaneous	\$81,034.11
Total Appropriations:		\$81,034.11
Cost Center #63047- Key West Termi	inal Modifications	
Revenue: 404-63047-331410CT	Federal Cuenta Tuena Aunt Dev	001 <i>555 05</i>
404-63047-331410C1 404-63047-334410CT	Federal Grants- Trans- Arpt Dev State Grants- Trans- Arpt Dev	\$81,755.25 \$4,541.96
404-03047-334410C1	State Grants- Trans-Alph Dev	\$4,541.90
		\$86,297.21
Appropriations:		
404-63047-560630	Capital Outlay-Infrastructure	\$86,297.21
		\$86,297.21
		<del></del>
Cost Center # 63051- Part 150 NIP Pl Revenue:	11 A & E	
404-63051-331410OT	Federal Grants- Trans- Arpt Dev	\$768,051.14
101 03031 33141001	rederal Grants. Trans. Alpt Dev	5700,031.14
		\$768,051.14
Appropriations:		
404-5420-63051-530490	Miscellaneous	\$768,051.14
		\$768,051.14
Item 19 12/8/2003 Page 1		\$100,031.14

404-63056-331410OT	Federal Grants- Trans- Arpt Dev	\$23,665.50
	Tuno Impi per	
		\$23,665.50 =======
Appropriations:		
404-63056-530490	Miscellaneous	\$23,665.50
		\$23,665.50
Cost Center #63059- Security Eq	quipment/ Improvements	
Revenue: 404-63059-331410CT	Federal Grants- Trans- Arpt Dev	07CF CF0 4
404-63059-334410CT	State Grants- Trans- Arpt Dev	\$565,653.47 \$31,425.19
		\$597,078.66
Appropriations:		
404-5420-63059-560630	Capital Outlay-Infrastructure	\$597,078.66
		\$597,078.66
Cost Contor #62061 Hangar Do	valou w au 4	
Cost Center #63061- Hangar Dev Revenue:	reiopment	
104-63061-334410CT	State Grants- Trans- Arpt Dev	\$808,113.37
104-63061-366001CT	Cont and Don from Priv Sources	\$44,557.15
		\$852,670.52
Appropriations:		
04-5420-63061-560630	Capital Outlay- Infrastructure	\$852,670.52
		\$852,670.52
Cost Center #63063- EIS		
levenue:	<b></b>	
04-63063-331410OT	Federal Grants- Trans-Arpt Dev	\$26,004.19
		\$26,004.19
nnuanujatio		···· <del></del>
ppropriations:	Miscellaneous	\$26,004.19
04-5420-63063-530490		
04-5420-63063-530490		\$26,004.19

Revenue: 404-63074-331410CT	and the		
404-63074-334410CT State Grants- Trans- Arpt Dev \$26,422.69  \$502,031.21  Appropriations: 404-5420-63074-560630 Capital Outlay- Infrastructure \$502,031.21  Cost Center #63075- NIP Ph II Construction Revenue: 404-63075-331410OT Federal Grants- Trans- Arpt Dev \$1,235,256.50  Appropriations: 404-5420-63075-530490 Miscellaneous \$1,235,256.50  Cost Center #63076- RSA EIS Ph II Scope Revenue: 404-63076-331410OT Federal Grants- Trans- Arpt Dev \$15,501.60  Appropriations: 404-5420-63076-530490 Miscellaneous \$15,501.60  Cost Center #63077- DBE Implementation Revenue: 404-63077-331410OT Federal Grants- Trans- Arpt Dev \$55,845.00  Appropriations: 404-5420-63077-530490 Miscellaneous \$55,845.00  Cost Center #63077- DBE Implementation Revenue: 404-63077-331410OT Federal Grants- Trans- Arpt Dev \$55,845.00  S55,845.00  Cost Center #63078- Noise Contour Update IV Revenue: 404-63078-331410OT Federal Grants- Trans- Arpt Dev \$16,038.00	Revenue:		
Appropriations: 404-5420-63074-560630  Capital Outlay- Infrastructure  \$502,031.21  \$502,031.21  \$502,031.21  \$502,031.21  \$502,031.21  \$502,031.21  Cost Center #63075- NIP Ph II Construction Revenue: 404-63075-331410OT  Federal Grants- Trans- Arpt Dev  \$1,235,256.50  \$1,235,			•
Appropriations: 404-5420-63074-560630  Capital Outlay- Infrastructure  \$502,031.21		State States Trans-Mpt Dev	•
Appropriations: 404-5420-63074-560630  Capital Outlay- Infrastructure  \$502,031.21  \$502,031.21  \$502,031.21  \$502,031.21  Cost Center #63075- NIP Ph II Construction  Revenue: 404-63075-331410OT  Federal Grants- Trans- Arpt Dev  \$1,235,256.50  \$1			
Appropriations:   Appropriations:   Appropriations:   Appropriations:   404-5420-63075-DBE Implementation   Revenue:   404-63077-331410OT   Federal Grants- Trans- Arpt Dev   S15,501.60			=======================================
Society			
S502,031.21	404-5420-63074-560630	Capital Outlay- Infrastructure	\$502,031.21
Cost Center #63075- NIP Ph II Construction Revenue: 404-63075-331410OT Federal Grants- Trans- Arpt Dev S1,235,256.50 S1,235,256.50 Appropriations: 404-5420-63075-530490 Miscellaneous S1,235,256.50 S			
Revenue: 404-63075-331410OT Federal Grants- Trans- Arpt Dev  \$1,235,256.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,			\$502,031.21
Revenue: 404-63075-331410OT Federal Grants- Trans- Arpt Dev  \$1,235,256.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,26.50 \$1,235,			
404-63075-331410OT Federal Grants- Trans- Arpt Dev  \$1,235,256.50  \$1,235,256.50  Appropriations:  404-5420-63075-530490 Miscellaneous  \$1,235,256.50  \$1,23	Cost Center #63075- NIP Ph II	Construction	
Appropriations: 404-5420-63075-530490 Miscellaneous \$1,235,256.50  Cost Center #63076- RSA EIS Ph II Scope Revenue: 404-63076-331410OT Federal Grants- Trans- Arpt Dev \$15,501.60  Appropriations: 404-5420-63076-530490 Miscellaneous \$15,501.60  Cost Center #63077- DBE Implementation Revenue: 404-63077-331410OT Federal Grants- Trans- Arpt Dev \$55,845.00  Appropriations: 404-5420-63077-530490 Miscellaneous \$55,845.00  Cost Center #63077- DBE Implementation Revenue: 404-63078-331410OT Federal Grants- Trans- Arpt Dev \$55,845.00  Cost Center #63078- Noise Contour Update IV Revenue: 404-63078-331410OT Federal Grants- Trans- Arpt Dev \$16,038.00			
Appropriations: 404-5420-63075-530490 Miscellaneous \$1,235,256.50  Cost Center #63076- RSA EIS Ph II Scope Revenue: 404-63076-331410OT Federal Grants- Trans- Arpt Dev \$15,501.60  Appropriations: 404-5420-63076-530490 Miscellaneous \$15,501.60  Cost Center #63077- DBE Implementation Revenue: 404-63077-331410OT Federal Grants- Trans- Arpt Dev \$55,845.00  Appropriations: 404-5420-63077-530490 Miscellaneous \$55,845.00  Cost Center #63077- Miscellaneous \$55,845.00  Cost Center #63078- Noise Contour Update IV Revenue: 404-63078-331410OT Federal Grants- Trans- Arpt Dev \$16,038.00	404-63075-331410OT	Federal Grants- Trans- Arpt Dev	\$1,235,256.50
Appropriations: 404-5420-63075-530490  Miscellaneous  \$1,235,256.50  \$1,235,26.50  \$1,235,26.00  \$1,235,26.00  \$1,235,26.00  \$1,235,26.00  \$1,235,26.00  \$1,235,26.00  \$1,235,26.00  \$1,235,26.00  \$1,235,26.00  \$1,235,26.00  \$1,235,26.00  \$1,235,26.00  \$1,235,26.00  \$1,235,26.00  \$1,235,			
Appropriations: 404-5420-63075-530490  Miscellaneous  \$1,235,256.50  \$1,235,256.50  \$1,235,256.50  \$1,235,256.50  Cost Center #63076- RSA EIS Ph II Scope Revenue: 404-63076-331410OT  Federal Grants- Trans- Arpt Dev  \$15,501.60  \$1,001.60  \$1,001.60  \$1,001.60  \$1,001.60  \$1,001.60  \$1,001.60  \$1,001.60  \$			\$1,235,256.50
### Appropriations: ### Ap	Appropriations:		
Cost Center #63076- RSA EIS Ph II Scope Revenue: 404-63076-331410OT Federal Grants- Trans- Arpt Dev \$15,501.60  Appropriations: 404-5420-63076-530490 Miscellaneous \$15,501.60  Cost Center #63077- DBE Implementation Revenue: 404-63077-331410OT Federal Grants- Trans- Arpt Dev \$55,845.00  Appropriations: 404-5420-63077-530490 Miscellaneous \$55,845.00  Cost Center #63078- Noise Contour Update IV Revenue: 404-63078-331410OT Federal Grants- Trans- Arpt Dev \$16,038.00		Miscellaneous	\$1 225 256 50
Cost Center #63076- RSA EIS Ph II Scope Revenue: 404-63076-331410OT Federal Grants- Trans- Arpt Dev  Appropriations: 404-5420-63076-530490 Miscellaneous  Cost Center #63077- DBE Implementation Revenue: 404-63077-331410OT Federal Grants- Trans- Arpt Dev  S55,845.00  S55,845.00  S55,845.00  S55,845.00  S55,845.00  S55,845.00  S65,845.00  S75,845.00			φ1,233,230.3V
Cost Center #63076- RSA EIS Ph II Scope Revenue: 404-63076-331410OT Federal Grants- Trans- Arpt Dev  Appropriations: 404-5420-63076-530490 Miscellaneous  Cost Center #63077- DBE Implementation Revenue: 404-63077-331410OT Federal Grants- Trans- Arpt Dev  S55,845.00  S55,845.00  S55,845.00  S55,845.00  S55,845.00  S55,845.00  S65,845.00  S75,845.00			\$1,235,256.50
Revenue: 404-63076-331410OT  Federal Grants- Trans- Arpt Dev  \$15,501.60  \$15,			
Revenue: 404-63076-331410OT  Federal Grants- Trans- Arpt Dev  \$15,501.60  \$15,	Cost Center #63076, DSA FIS D	h II Caana	
### 404-63076-331410OT   Federal Grants- Trans- Arpt Dev   \$15,501.60		n 11 Scope	
Appropriations: 404-5420-63076-530490  Miscellaneous  \$15,501.60		Federal Grants- Trans- Arnt Dev	\$15.501.60
Appropriations: 404-5420-63076-530490  Miscellaneous  \$15,501.60  \$15,501.60  \$15,501.60  Cost Center #63077- DBE Implementation Revenue: 404-63077-331410OT  Federal Grants- Trans- Arpt Dev  \$55,845.00  Appropriations: 404-5420-63077-530490  Miscellaneous  \$55,845.00  \$55,845.00  \$55,845.00  \$55,845.00  \$55,845.00  \$55,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00		Table 22 miles 12 pt 20 y	913,301.00
Appropriations: 404-5420-63076-530490  Miscellaneous  \$15,501.60  \$15,501.60  \$15,501.60  Cost Center #63077- DBE Implementation Revenue: 404-63077-331410OT  Federal Grants- Trans- Arpt Dev  \$55,845.00  Appropriations: 404-5420-63077-530490  Miscellaneous  \$55,845.00  \$55,845.00  \$55,845.00  \$55,845.00  \$55,845.00  \$55,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00			\$15,501.60
## A04-5420-63076-530490   Miscellaneous   \$15,501.60			
Cost Center #63077- DBE Implementation Revenue: 404-63077-331410OT Federal Grants- Trans- Arpt Dev  Appropriations: 404-5420-63077-530490 Miscellaneous  Cost Center #63078- Noise Contour Update IV Revenue: 404-63078-331410OT Federal Grants- Trans- Arpt Dev  \$15,501.60  \$55,845.00  \$55,845.00  \$55,845.00  \$55,845.00  \$55,845.00		3.71	
S15,501.60   S15,501.60   Cost Center #63077- DBE Implementation   Revenue: 404-63077-331410OT   Federal Grants- Trans- Arpt Dev   \$55,845.00   S55,845.00   S55,845.00   S55,845.00   S55,845.00   S55,845.00   S55,845.00   S65,845.00   S66,038.00   S6	104-3420-030/0-330490	Miscellaneous	\$15,501.60
Cost Center #63077- DBE Implementation Revenue: 404-63077-331410OT Federal Grants- Trans- Arpt Dev \$55,845.00  Appropriations: 404-5420-63077-530490 Miscellaneous \$55,845.00  Cost Center #63078- Noise Contour Update IV Revenue: 404-63078-331410OT Federal Grants- Trans- Arpt Dev \$16,038.00			
Cost Center #63077- DBE Implementation Revenue: 404-63077-331410OT Federal Grants- Trans- Arpt Dev \$55,845.00  Appropriations: 404-5420-63077-530490 Miscellaneous \$55,845.00  Cost Center #63078- Noise Contour Update IV Revenue: 404-63078-331410OT Federal Grants- Trans- Arpt Dev \$16,038.00			
Revenue: 404-63077-331410OT  Federal Grants- Trans- Arpt Dev  \$55,845.00  Appropriations: 404-5420-63077-530490  Miscellaneous  \$55,845.00  \$55,845.00  \$55,845.00  \$Cost Center #63078- Noise Contour Update IV  Revenue: 404-63078-331410OT  Federal Grants- Trans- Arpt Dev  \$16,038.00			··· <del>·</del>
404-63077-331410OT Federal Grants- Trans- Arpt Dev \$55,845.00  Appropriations: 404-5420-63077-530490 Miscellaneous \$55,845.00  \$55,845.00  \$55,845.00  \$55,845.00  \$55,845.00  \$55,845.00  \$55,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00  \$56,845.00		mentation	
Appropriations: 404-5420-63077-530490  Miscellaneous  \$55,845.00  \$55,845.00  \$55,845.00  \$55,845.00  \$404-63078-331410OT  Federal Grants- Trans- Arpt Dev  \$16,038.00		7	
Appropriations: 404-5420-63077-530490  Miscellaneous  \$55,845.00  \$55,845.00  Cost Center #63078- Noise Contour Update IV Revenue: 404-63078-331410OT  Federal Grants- Trans- Arpt Dev  \$16,038.00	404-0307/-331410 <b>O</b> 1	Federal Grants- Trans- Arpt Dev	\$55,845.00
Appropriations: 404-5420-63077-530490  Miscellaneous  \$55,845.00  \$55,845.00  Cost Center #63078- Noise Contour Update IV Revenue: 404-63078-331410OT  Federal Grants- Trans- Arpt Dev  \$16,038.00			955 045 00
Appropriations: 404-5420-63077-530490  Miscellaneous  \$55,845.00  \$55,845.00  Cost Center #63078- Noise Contour Update IV  Revenue: 404-63078-331410OT  Federal Grants- Trans- Arpt Dev  \$16,038.00			•
Cost Center #63078- Noise Contour Update IV Revenue: 404-63078-331410OT Federal Grants- Trans- Arpt Dev \$16,038.00	Appropriations:		-
Cost Center #63078- Noise Contour Update IV Revenue: 404-63078-331410OT Federal Grants- Trans- Arpt Dev \$16,038.00	404-5420-63077-530490	Miscellaneous	\$55,845.00
Cost Center #63078- Noise Contour Update IV Revenue: 404-63078-331410OT Federal Grants- Trans- Arpt Dev \$16,038.00			
Revenue: 404-63078-331410OT Federal Grants- Trans- Arpt Dev \$16,038.00			\$55,845.00
Revenue: 404-63078-331410OT Federal Grants- Trans- Arpt Dev \$16,038.00			
Revenue: 404-63078-331410OT Federal Grants- Trans- Arpt Dev \$16,038.00	Cost Center #63078- Noise Conto	ur Update IV	
\$10,030.00	Revenue:	*	
	404-63078-331410OT	Federal Grants- Trans- Arpt Dev	\$16,038.00
	Item 19 12/8/2003 Page 3	-	,

		\$16,038.00
Appropriations: 404-5420-63078-530490	NA**	
404-3420-03076-330490	Miscellaneous	\$16,038.00
		\$16,038.00 ======
Cost Center #63080- DBE Ph II Revenue:		
404-63080-331410OT	Federal Grants- Trans- Arpt Dev	\$45,000.00
		\$45,000.00
Appropriations:		
404-5420-63080-530490	Miscellaneous	\$45,000.00
		\$45,000.00
Cost Center #63081- T-Hangar Taxiwa Revenue:	ays Construction	
404-63081-331410CT	Federal Grants- Trans- Arpt Dev	\$615,423.10
		\$615,423.10
Appropriations:	_	
404-5420-63081-560630	Capital Outlay- Infrastructure	\$615,423.10
		\$615,423.10 ======
Cost Center #63073- NIP Ph 3 A & E		
Revenue: 404-63073-331410OT	Federal Grants- Trans- Arpt Dev	\$672,971.13
		\$672,971.13
Appropriations:		=======
404-5420-63073-530490	Miscellaneous	\$672,971.13
		\$672,971.13
Cost Center #63082- Aircraft Apron Co	nstruction	
Revenue: 404-63082-331410CT		0450 (0
.v. obvoz obitivoi	Federal Grants- Trans- Arpt Dev	\$178,697.00 
		\$178,697.00 ======
Appropriations:		
Item 19 12/8/2003 Page 4		

404-5420-63082-560630	Capital Outlay-Infrastructure	\$178,697.00
•		\$178,697.00
Cost Center #63083- Terminal Concept	Study	
Revenue: 404-63083-331410OT	Federal Grants- Trans- Arpt Dev	\$218,611.56
		\$218,611.56
Appropriations: 404-5420-63083-530490	Miscellaneous	\$218,611.56
		\$218,611.56
Cost Center #63084- DBE Implementati	on IV	
Revenue: 404-63084-331410OT	Federal Grants- Trans- Arpt Dev	\$36,000.00
		\$36,000.00
Appropriation: 404-5420-63084-530490	Miscellaneous	\$36,000.00
		\$36,000.00
Cost Center #63053- Planning Studies II	I	
Revenue: 404-63053-334410OT	State Grants- Trans- Arpt Dev	\$11,108.40
		\$11,108.40
Appropriations: 404-5420-63053-530490	Miscellaneous	\$11,108.40
		\$11,108.40
Cost Center #63071- Security Projects (1	00%)	
Revenue: 404-63071-334410OT	State Grants- Trans- Arpt Dev	\$10,238.94
		\$10,238.94
Appropriations: 404-5420-63071-530490	Miscellaneous	\$10,238.94
		\$10,238.94
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Cost Center #63072- Security R Revenue:	equirements (100%)	
404-63072-334410OT	State Grants- Trans- Arpt Dev	\$571,733.58
		\$571,733.58
Appropriations: 404-5420-63072-530490	Miscellaneous	9571 722 50
TOT-5-120-050/2-550-70	Miscenaneous	\$571,733.58
		\$571,733.58 =======
Fund #403- Marathon Airport		
Cost Center #63515- Marathon Revenue:	Service/ Access Road	
403-63515-334410CT	State Grants- Trans- Arpt Dev	\$21,740.18
403-63515-381404GT	Transfer from Fund 404	\$21,740.18
		\$43,480.36
Appropriations:		
403-5420-63515-560630	Capital Outlay- Infrastructure	\$43,480.36
		\$43,480.36 ======
Cost Center #63525- T-Hangar	Γaxiways	
Revenue: 403-63525-331410CT	Federal Grants- Trans-Arpt Dev	¢00 255 22
403-63525-381404GT	Transfer from Fund 404	\$80,375.33 \$8,930.59
		\$89,305.92
Appropriations:		
403-5420-63525-560630	Capital Outlay-Infrastructure	\$89,305.92
		\$89,305.92 =======
Cost Center #63536- Resurface C	argo Anron	,
Revenue:	San So Libi ou	
403-63536-331410CT	Federal Grants- Trans- Arpt Dev	\$12,357.00
403-63536-381404GT	Transfer from Fund 404	\$686.50 
		\$13,043.50 
Appropriations:		····
403-5420-63536-560630	Capital Outlay-Infrastructure	\$13,043.50
Thoras 10, 10/9/2002 P		\$13,043.50
Item 19 12/8/2003 Page 6		Ψ±0,0±0.00

Cost Center #63527- Sheriffs Hangar Revenue: 403-63527-334410CT	State Grants- Trans- Arpt Dev	\$84,188.11
403-63527-366001CT	Cont and Don From Priv Sources	\$84,188.11
		\$168,376.22
Appropriations: 403-5420-63527-560630	Capital Outlay- Infrastructure	\$168,376.22
		\$168,376.22
Cost Center #63528- Hangar Developm	nent/ Sheriff's	
Revenue:		
403-63528-334410CT 403-63528-366001CT	State Grants- Trans- Arpt Dev Cont and Don From Priv Sources	\$140,910.73 \$140,910.73
		\$281,821.46 ======
Appropriations: 403-5420-63528-560630	Capital Outlay- Infrastructure	\$281,821.46
		\$281,821.46
Cost Center #63529- Planning Studies I	п	
Revenue:		
403-63529-334410OT	State Grants- Trans- Arpt Dev	\$8,640.86
A management of the same		\$8,640.86 =====
Appropriations: 403-5420-63529-530490	Miscellaneous	\$8,640.86
		\$8,640.86
Cost Center #63537- Expand FBO Apro	on	
Revenue:		
403-63537-331410CT	Federal Grants- Trans- Arpt Dev	\$36,396.00
		\$36,396.00 ======
Appropriations: 403-5420-63537-560630	Capital Outlay- Infrastructure	\$36,396.00
		\$36,396.00

Cost Center #63538- DBE Implementa	ation III	
Revenue: 403-63538-331410OT	Federal Grants- Trans- Arpt Dev	\$13,500.00
		\$13,500.00
Appropriations: 403-5420-63538-530490	Miscellaneous	\$13,500.00
		\$13,500.00
Cost Center #63535- Fuel Farm		
Revenue:		
403-63535-334410CT 403-63535-366001CT	State Grants- Trans- Arpt Dev Cont and Don From Priv Sources	\$8,277.50 \$8,277.50
		\$16,555.00
Appropriations:		
403-5420-63535-560630	Capital Outlay- Infrastructure	\$16,555.00
		\$16,555.00 ======
	, Utility Plan and Approach Evaluation	
Revenue: 404-63064-331410OT	Federal Grants- Trans- Arpt Dev	\$88,617.15
		\$88,617.15
Appropriations:		
404-5420-63064-530490	Miscellaneous	\$88,617.15
		\$88,617.15
Cost Center #63065- Taxiway Signs		
Revenue:		
404-63065-331410CT 404-63065-334410CT	Federal Grants- Trans- Arpt Dev State Grants- Trans-Arpt Dev	\$93,717.90 \$5,206.55
		\$98,924.45
Appropriations:		
404-5420-63065-560630	Capital Outlay- Infrastructure	\$98,924.45
		\$98,924.45

Cost Center #63066- W. GA Apron Lighting Revenue:

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404-63066-334410CT	Federal Grants- Trans- Arpt Dev State Grants- Trans-Arpt Dev	\$41,551.77 \$2,308.43
•		\$43,860.20
Appropriations: 404-5420-63066-560630	Capital Outlay- Infrastructure	\$43,860.20
		\$43,860.20
PASSED AND ADOPTED by regular meeting of said Board he	y the Board of County Commissioners of Monroe eld on the 17 <sup>th</sup> day of December AD 2003.	County, Florida, a
Mayor S		
•	ro Tem Nelson	
1 Ammiec	ioner McCoy ioner Neugent	
Commiss	ioner Rice	
Commiss Commiss		
Commiss Commiss E	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	
Commiss Commiss E	BOARD OF COUNTY COMMISSIONERS	

		OI/IB SCII	edule Helli Mulliber 20
Resolut	tion No	- 2003	
A RESOLUTION CONCERN	ING THE REC	EIPT OF UNANTICIPA	TED FUNDS
WHEREAS, it is necessary for the E increase items to account for unanticipat now therefore,	Board of County ted funds in the	Commissioners of Monro Monroe County Budget for	oe County, Florida, to the Fiscal Year 2004,
BE IT RESOLVED BY THE BOARD FLORIDA, that the following accounts o same is hereby increased by the amount I	of the Monroe Co	ounty Budget for the Fiscal	MONROE COUNTY, Year 2004 be and the
Fund #125 – Gov. Fund Type Grants Cost Center # 62503 – Boat Ramp Rep	airs		
Revenue: 125-62503-334390OP 125-62503-381157GT		s Physical-Env. Other oat Imp Fund-157	\$13,750.00 \$87,910.00
Total Revenue			\$101,660.00
Appropriations: 125-5370-62503-530490	Miscellaneou	ıs	\$101,660.00
<b>Total Appropriations:</b>			\$101,660.00
BE IT FURTHER RESOLVED BY SA above unanticipated funds, is hereby autabove.	thorized and dir	ected to place funds in sa	id items, as set forth
PASSED AND ADOPTED by the Boa regular meeting of said Board held on the	17th day of Dec	ommissioners of Monroe ember AD 2003.	County, Florida, at a
Mayor Nelson Mayor Pro Tem Ric Commissioner McC Commissioner Neug Commissioner Spek	Coy gent		

**BOARD OF COUNTY COMMISSIONERS** 

Mayor/Chairman

OF MONROE COUNTY, FLORIDA

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Ву: \_\_\_\_

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	Resolution No.	- 2003
	A RESOLUTION CONCERNING T	HE TRANSFER OF FUNDS
Florid	<b>REAS</b> , it is necessary for the Board of Coua, to make budgeted transfers in the Montherefore,	enty Commissioners of Monroe County, oe County Budget for the Fiscal Year
MON set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there slip in the Monroe County Budget for the Fiscon the following accounts:	all be transfers of amounts previously
Fund	#304 – 1 Cent Infra Surtax	
From:	304-5190-24000-560620-CG0401-590304 Cost Center # 24000 - Gen Govt Cap Pr For the Amount: \$1,300,000.00	Transfer to1Cent Infra-304 ojects
To:	304-5810-86502-590404 Cost Center # 86502 – Budgeted Transfe	Trsf to Key West AIP-404 rs 304
receipt	FURTHER RESOLVED BY SAID BOA of the above, is hereby authorized and directors, as set forth above.	RD, that the Clerk of said Board, upon cted to make the necessary changes of
PASSI Florida	ED AND ADOPTED by the Board of Court, at a regular meeting of said Board held on	nty Commissioners of Monroe County, the 17th day of December AD 2003.
	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar  BOARD OF COUNTY CO	· · · · · <del> · · · - ·</del>
	OF MONROE COU	VIY, FLORIDA
(Seal) Attest:	By:Mayor/Chairm DANNY L. KOLHAGE, Clerk	an

	Resolution No.	2003
A RESOI	LUTION CONCERNING THE TR	ANSFER OF FUNDS
	necessary for the Board of County Coundgeted transfers in the Monroe County	
MONROE COUN	ED BY THE BOARD OF COUNTY, FLORIDA, that there shall be a county Budget for the Fiscal Year ing accounts:	transfers of amounts previously
Fund #304 – 1 Cent	t Infra Surtax	
Cost Center	000-560620-CG0401-560620 # 24000 – Gen Govt Cap Projects ount: \$1,300,000.00	Capital Outlay- Buildings
To: 304-5810-86	· · ·	Trsf to Key West AIP-404
BE IT FURTHER Is receipt of the above, said items, as set for	RESOLVED BY SAID BOARD, the is hereby authorized and directed to the above.	at the Clerk of said Board, upon make the necessary changes of
	OPTED by the Board of County Conmeeting of said Board held on the 17t	
	Mayor Nelson  Mayor Pro Tem Rice  Commissioner McCoy  Commissioner Neugent  Commissioner Spehar	IONIED C
	BOARD OF COUNTY COMMISS OF MONROE COUNTY, F.	
	By: Mayor/Chairman	
(Seal) Attest: DANNY L.	•	

Resolution N	Ňα	- 2003
izesoiunon t	10.	- 2003

## A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #001- General Fund Activity #6850 Ofcl/ Div #8010

From: 001-6850-82003-510120 Regular Salaries

Cost Center # 82003- Guardian Ad Litem

For the Amount: \$48,371.21

To: 001-6850-04100-510120 Regular Salaries

Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-510210 FICA

Cost Center # 82003- Guardian Ad Litem

For the Amount: \$3,745.04

To: 001-6850-04100-510210 FICA

Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-510220 Retirement

Cost Center # 82003- Guardian Ad Litem

For the Amount: \$5,846.61

To: 001-6850-04100-510220 Retirement

Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-510230 Group Insurance

Cost Center # 82003- Guardian Ad Litem

For the Amount: \$11,060.00

To: 001-6850-04100-510230 Group Insurance

Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-510240 Worker's Comp

Cost Center # 82003- Guardian Ad Litem

For the Amount: \$246.00

To: 001-6850-04100-510240 Worker's Comp

Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530310 Professional Services

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Cost Center # 82003- Guardian Ad Litem

For the Amount: \$850.00

To: 001-6850-04100-530310 Professional Services

Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530400 Travel & Per Diem

Cost Center # 82003- Guardian Ad Litem

For the Amount: \$1,500.00

To: 001-6850-04100-530400 Travel & Per Diem

Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530410 Phone & Postage/ Freight

Cost Center # 82003- Guardian Ad Litem

For the Amount: \$12,022.00

To: 001-6850-04100-530410 Phone & Postage/ Freight

Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530430 Utilities

Cost Center # 82003- Guardian Ad Litem

For the Amount: \$456.97

To: 001-6850-04100-530430 Utilities

Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530440 Rentals

Cost Center # 82003- Guardian Ad Litem

For the Amount: \$15,080.10

To: 001-6850-04100-530440 Rentals

Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530451 Risk Management

Cost Center # 82003- Guardian Ad Litem

For the Amount: \$1,247.00

To: 001-6850-04100-530451 Risk Management

Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530460 Repairs & Maintenance

Cost Center # 82003- Guardian Ad Litem

For the Amount: \$860.00

To: 001-6850-04100-530460 Repairs & Maintenance

Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530490 Miscellaneous

Cost Center # 82003- Guardian Ad Litem

For the Amount: \$21.12

To: 001-6850-04100-530490 Miscellaneous

Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530498 Advertising

Cost Center # 82003- Guardian Ad Litem

For the Amount: \$681.40

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To:	001-6850-04100-530498	Advertising
	Cost Center # 04100- Guardian Ad Litem	
From	: 001-6850-82003-530510	Office Supplies
	Cost Center # 82003- Guardian Ad Litem	~ ~
	For the Amount: \$1,702.88	
To:	001-6850-04100-530510	Office Supplies
	Cost Center # 04100- Guardian Ad Litem	
From:	001-6850-82003-530520	Operating Supplies
	Cost Center # 82003- Guardian Ad Litem	
	For the Amount: \$726.01	
To:	001-6850-04100-530520	Operating Supplies
	Cost Center # 04100- Guardian Ad Litem	
From:	001-6850-82003-530540	Books, Pubs, Subs, Memberships
	Cost Center # 82003- Guardian Ad Litem	^
	For the Amount: \$201.80	
To:		Books, Pubs, Subs, Memberships
	Cost Center # 04100- Guardian Ad Litem	
From:	001-6850-82003-530340	Books, Pubs, Subs, Memberships
	Cost Center # 82003- Guardian Ad Litem	•
	For the Amount: \$560.00	
To:	001-6850-04100-530340	Books, Pubs, Subs, Memberships
	Cost Center # 04100- Guardian Ad Litem	-
receipt	FURTHER RESOLVED BY SAID BOAR of the above, is hereby authorized and direct ms, as set forth above.	D, that the Clerk of said Board, upon ted to make the necessary changes of
PASSE	D AND ADOPTED by the Board of County	v Commissioners of Monroe County
Florida,	, at a regular meeting of said Board held on the	ne 17 <sup>th</sup> day of December AD 2003.
	Mayor Nelson	
	Mayor Pro Tem Rice	
	Commissioner McCoy	
	Commissioner Neugent	
	Commissioner Spehar	
	BOARD OF COUNTY COM	MISSIONEDS
	OF MONROE COUNT	
	or Mornog coon,	T, TEORIDA
	By:	
	Mayor/Chairmar	1
(Seal)		
Attest:	DANNY L. KOLHAGE, Clerk	